

**VIKAS PRATISTHAN'S**  
**LATE TUKARAM DHONDIBA PATHARE ARTS, COMMERCE & SCIENCE SR COLLEGE,**  
**CHANDANNAGAR, PUNE - 14**  
**EXPENDITURE INCURRED ON THE MAINTENANCE FOR THE YEAR 2019-20**

<b>Physical Facilities Heads</b>	<b>Assigned Budget on the Physical Facilities</b>	<b>Expenditure on the Physical Facilities</b>
<i>Printing &amp; Stationery</i>	900000.00	522969.00
<i>Salary</i>	7852748.00	6935359.00
<i>Advertisement Exp</i>	1036.80	960.00
<i>Bank Charges</i>	1165.57	1131.62
<i>Computers Repair &amp; Maintenance</i>	383580.00	319650.00
<i>Convocation Exp</i>	13230.00	12600.00
<i>Cultural Programme Exp</i>	325768.55	283277.00
<i>Depreciation</i>	116722.20	111164.00
<i>Electricity Expenses</i>	25185.00	21900.00
<i>Exam Exp Paid to University</i>	1756769.70	1673114.00
<i>Examination Exp</i>	218539.20	198672.00
<i>External Mandhan Exp</i>	43015.35	40967.00
<i>ID Card Exp</i>	27825.00	26500.00
<i>Internet Bill Exp</i>	2833.95	2699.00
<i>News Paper Bill</i>	4528.65	4313.00
<i>NSS Exp</i>	79437.75	75655.00
<i>Office Exp</i>	30000.00	24865.00
<i>Other Exp</i>	25000.00	17055.00
<i>Practical Exp</i>	378.00	360.00
<i>Professional Fees</i>	33757.50	32150.00
<i>Pro-Rata Exp</i>	8280.00	7200.00
<i>Refund of Fees</i>	54600.00	52000.00
<i>Repairing &amp; Maintenance</i>	104982.15	99983.00
<i>Seminar Exp</i>	2814.00	2680.00
<i>Sports Exp</i>	332274.80	302068.00
<i>Staff Welfare</i>	201098.10	191522.00
<i>Telephone Exp</i>	408.00	400.00
<i>Travelling Exp</i>	35000.00	299322.00
<i>Uniform Expenses</i>	173715.68	168656.00
<b>Total</b>	<b>12009383.37</b>	<b>11429191.62</b>